

BUDGET RESOLUTION NO. 2025-3

A resolution changing the 2025 budget of the Town of Mishicot, Wisconsin, adopted by at least two-thirds majority vote of the entire membership of the TOWN BOARD.

BE IT RESOLVED by the TOWN BOARD of the Town of Mishicot as follows:

Increase Expense Accounts:

	<u>DEBIT</u>
5110 Town Board Salary and Per Diem	1,167
5111 Town Board Expenses	600
5160 Social Security (Employer's Share)	270
5319 Street & Highway Outlay (Full T&V Share Samz Road)	12,500
5320 Street & Highway Maintenance	300
5332 Road Machinery - Fuel	700
5342 Snow Removal Wages	3,900
5354 2015 Western Star	925
TOTAL	20,362

Decrease Expense Accounts:

	<u>CREDIT</u>
5130 Law	300
5140 Clerk Salary & Per Diem	380
5141 Clerk Expenses	1,060
5143 Computers and Website	700
5149 Independent Auditing	600
5158 Unemployment Fund	550
5210 Constable Per Diem	200
5213 Stray Animal Expenses	200
5337 Garage & Shop	50
5339 Street & Highway Wages	800
5340 Health Insurance Reimbursement (to Jeff)	1,090
5343 Snow and Ice Control (Blades and Salt)	2,100
5344 Road Signs are Markings	3,600
5346 Town Hall	600
5352 2005 IHC Repairs & Maintenance	1,750
5353 1989 Grader Repairs & Maintenance	400

BUDGET RESOLUTION NO. 2025-3
January 5, 2026 - Page 2

5732	Equipment Outlay (New Shop Lights in 2025)	TOTAL	770
Increase Revenue Account for Unexpected Revenue:			
4840	Miscellaneous Departmental Revenue		4,500
4365	Bridge Aid from the County	TOTAL	712

Debt Notes:

4910	Long-Term Debt Received from BCPL November 15, 2025	165,000
Excess Funds from 2024 Year End		
	Excess Funds from 2024 Applied	
	Remaining Excess Funds from 2024 Year End	
		34,846 (Amount determined could be used during 2025)
		-13,878 (Resolution 2025-1)
		20,968

RESOLUTION ADOPTED 01/05/2026

Chairperson

Connie Tesarik

Attest - Town Clerk

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Attest - Town Clerk

I, Connie Tesarik, Clerk of the Town of Mishicot, do hereby certify that the attached Resolution is a true and correct copy of the original Resolution required by law to be in my custody and which was adopted by the Town Board of the Town of Mishicot at a meeting held on the 5th day of January, 2026. I further certify that the attached Resolution was posted by me, as required by law, in three public places on the 8th day of January, 2026.

Connie Tesarik
Connie Tesarik - Clerk