

BUDGET RESOLUTION NO. 2025-3

A resolution changing the 2025 budget of the Town of Mishicot, Wisconsin, adopted by atleast two-thirds majority vote of the entire membership of the TOWN BOARD.
BE IT RESOLVED by the TOWN BOARD of the Town of Mishicot as follows:

Increase Expense Accounts:

5110	Town Board Salary and Per Diem	1,167
5111	Town Board Expenses	600
5160	Social Security (Employer's Share)	270
5319	Street & Highway Outlay (Full T&V Share Samz Road)	12,500
5320	Street & Highway Maintenance	300
5332	Road Machinery - Fuel	700
5342	Snow Removal Wages	3,900
5354	2015 Western Star	925
TOTAL		20,362

DEBIT

Decrease Expense Accounts:

5130	Law	300
5140	Clerk Salary & Per Diem	380
5141	Clerk Expenses	1,060
5143	Computers and Website	700
5149	Independent Auditing	600
5158	Unemployment Fund	550
5210	Constable Per Diem	200
5213	Stray Animal Expenses	200
5337	Garage & Shop	50
5339	Street & Highway Wages	800
5340	Health Insurance Reimbursement (to Jeff)	1,090
5343	Snow and Ice Control (Blades and Salt)	2,100
5344	Road Signs are Markings	3,600
5346	Town Hall	600
5352	2005 IHC Repairs & Maintenance	1,750
5353	1989 Grader Repairs & Maintenance	400
TOTAL		17,750

CREDIT

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5732	Equipment Outlay (New Shop Lights in 2025)		770
TOTAL			<u>15,150</u>

Increase Revenue Account for Unexpected Revenue:

4840	Miscellaneous Departmental Revenue		4,500
4365	Bridge Aid from the County		712
TOTAL			<u>20,362</u>

Debt Notes:	4910	Long-Term Debt Received from BCPL November 15, 2025	165,000
		Excess Funds from 2024 Year End	34,846 (Amount determined could be used during 2025)
		Excess Funds from 2024 Applied	-13,878 (Resolution 2025-1)
		Remaining Excess Funds from 2024 Year End	<u>20,968</u>

RESOLUTION ADOPTED 01/05/2026

Donna Oudekirk
Chairperson

RESOLUTION ADOPTED 01/05/2026

Connie Tesarik
Attest - Town Clerk

I, Connie Tesarik, Clerk of the Town of Mishicot, do hereby certify that the attached Resolution is a true and correct copy of the original Resolution required by law to be in my custody and which was adopted by the Town Board of the Town of Mishicot at a meeting held on the 5th day of January, 2026. I further certify that the attached Resolution was posted by me, as required by law, in three public places on the 8th day of January, 2026.

Connie Tesarik
Connie Tesarik - Clerk