TOWN OF MISHICOT BUDGET WORK MEETING MINUTES MONDAY, OCTOBER 27, 2025, 6:00 P.M. MISHICOT TOWN HALL 710 NORTH STATE STREET MISHICOT, WISCONSIN

CALL TO ORDER

Chairman Anhalt called the meeting to order at 6:00 p.m. Present were Dean Anhalt, Lee Stefaniak, Gordon Augustine, Tammy Thielbar, Connie Tesarik and Dean LeCaptain.

GUESTS

None listed.

PLEDGE OF ALLEGIANCE

Chairman Anhalt led the board in the Pledge of Allegiance.

WORK ON BUDGET FOR 2026

Chairman Anhalt did briefly discuss ARIP, which is a grant program for agricultural roads. He also discussed Cherney Road as a future project. Robert E. Lee and Associates estimated \$200-\$250,000 for design and construction. Engineer Gail Lindberg, estimated \$6,000 for grant writing.

Assman Road bridge was discussed. The bridge has a 13' span, and culverts are not an option on Assman. Rich Glen estimates \$360,000, which would be \$70,000 for design, \$250,000 for construction, and \$40,000 for construction oversight.

The Town of Mishicot board reviewed the preliminary 2026 budget presented by the clerk. As the budget was reviewed, the board made the following additions and adjustments.

Added to 2025 Budget - Assman Road - \$250

Added to the 2026 Budget:

Street and Highway Maintenance - Add \$30,000 (Barthels Culvert Repair; Patching) Chip Sealing - Add \$73,229 (Saxonburg, Fox Lane, E. Assman, Benzinger) Crackfilling - \$8,000 Add to Garage and Shop - \$400 (Floor Jack and Drills) Road Signs and Markings - \$4,000 Add to Grader Repairs - \$1,000 Land Use Planning (Phragmites) - \$5600

Chairman Anhalt stated that he wants Crack Filling and Sealing as a separate budget items.

The budget hearing and the special meeting of the electors will be held Monday, November 17, 2025, beginning at 6:00 p.m., at the Mishicot VFW Hall, 314 W. Main Street, Mishicot.

<u>ADJOURN</u>

<u>Supervisor Stefaniak moved to adjourn the meeting. Motion seconded by Supervisor Augustine.</u> All votes in favor. Motion carried. The meeting adjourned at 8:02 p.m.

These minutes were taken at the October 27, 2025, budget work meeting and recorded here on November 25, 2025.

Connie Tesarik - Clerk