

BUDGET RESOLUTION NO 2025-1

A resolution changing the 2025 budget of the Town of Mishicot, Wisconsin, adopted by atleast two-thirds majority vote of the entire membership of the TOWN BOARD.
BE IT RESOLVED by the TOWN BOARD of the Town of Mishicot as follows:

Increase Revenue Account #4910 Proceeds From Long-Term Debt \$2,128

Increase Expense Accounts: DEBIT

5156	Liability Insurance 2-yr Fidelity Bond; Incl. Treas. Bond	650
5157	Workman's Compensation	900
5130	Law	1,500
5164	House Numbering	800
5337	Garage & Shop	1,600
5352	2005 IHC	7,000
5322	Sealing and Crackfilling	7,000
5353	Grader	3,000
5354	2015 Western Star	1,000
5320	Street & Highway Maintenance (Scotts Wedging and Patching)	55,228
TOTAL		78,678

Decrease Expense Accounts: CREDIT

5365	Recycling - No New Bin; Lower than expected for site - 2024	9,000
5220	Fire - Budget was estimated due to unknown assessments	1,800
5332	Road Machinery Maintenance and Fuel	4,000
5319	From Town Budget for Samz Road	50,000
		64,800
Excess Funds from 2024 Applied		13,878
TOTAL		78,678


BUDGET RESOLUTION NO.2025-1
August 4, 2025 - Page 2

Excess Funds from 2024 Year End	34,846
Excess Funds from 2024 Applied	<u>13,878</u>
Remaining Excess Funds from 2024 Year End	20,968

New Employee - Health Insurance Expenses

RESOLUTION ADOPTED 08/04/2025

Chairperson



Attest - Town Clerk

RESOLUTION ADOPTED 08/04/2025

Attest - Town Clerk

I, Connie Tesarik, Clerk of the Town of Mishicot, do hereby certify that the attached Resolution is a true and correct copy of the original Resolution required by law to be in my custody and which was adopted by the Town Board of the Town of Mishicot at a meeting held on the 4th day of August, 2025. I further certify that the attached Resolution was posted by me, as required by law, in three public places on the 8th day of August, 2025.



Connie Tesarik - Clerk