

BUDGET RESOLUTION NO 2024-3

A resolution changing the 2024 budget of the Town of Mishicot, Wisconsin, adopted by at least two-thirds majority vote of the entire membership of the TOWN BOARD.

BE IT RESOLVED by the TOWN BOARD of the Town of Mishicot as follows:

Increase Expenses:	Debit	Credit
5111 Town Board Expenses (Letter to Citizens - Tax Levy)		450
5141 Clerk Expenses (Large increase in Sage program & envelopes)		1,200
5143 Town Computers (New Account)		1,264
5144 Election Worker Wages (Underestimated)		1,035
5145 Election Expenses (Underestimated)		250
5151 Treasurer Expenses		200
5319 E Samz Road (Increase for Land Acquisition Costs)		42,800
5336 John Deere Tractor (Unexpected Repairs)		1,750
5339 Street & Highway Wages (One Extra Pay Period in Summer Wages)		2,000
5341 Bridges & Culverts (Increase in Bridge Inspection Costs)		914
5344 Road Signs & Markings (Road Striping)		2,500
5540 Cemetery Wages (Very Rainy Summer)		225
	TOTAL	<u>54,588</u>
Decrease in Revenue:		
4368 Other State Aid (Incorrectly appropriated)		<u>16,000</u>
	TOTAL DEBITS	70,588
Decrease Expenses:		
5140 Clerk Salary		900
5322 Sealing & Crackfilling		2,614
5332 Road Maintenance and Fuel		9,600
5337 Garage & Shop		1,000
5342 Snow & Ice Control Wages		1,100
5346 Town Hall		3,500
		<u>18,714</u>
Increase in Revenue:		
4330 Other Federal Payments (ARPA for culverts)		7,126
4825 Intergovernmental Road Project Reimbursement (BIL)		24,987
		<u>32,113</u>
Application of Unrestricted Funds:		<u>19,761</u>
	TOTAL CREDITS	<u><u>70,588</u></u>

RESOLUTION ADOPTED 12/02/2024

Lee Steponiak
Chairperson

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Connie Tesarik
Attest - Town Clerk

I, Connie Tesarik, Clerk of the Town of Mishicot, do hereby certify that the attached Resolution is a true and correct copy of the original Resolution required by law to be in my custody and which was adopted by the Town Board of the Town of Mishicot at a meeting held on the 2nd day of December, 2024. I further certify that the attached Resolution was posted by me, as required by law, in three public places on the 3rd day of December, 2024, and also on the town website: www.townofmishicot.org.

Connie Tesarik
Connie Tesarik - Clerk