

TOWN OF MISHICOT BUDGET WORK MEETING MINUTES
MONDAY, OCTOBER 28, 2024, 6:00 P.M.
MISHICOT TOWN HALL
710 NORTH STATE STREET
MISHICOT, WISCONSIN

CALL TO ORDER

Chairman Stefaniak called the meeting to order at 6:00 p.m. Present were Lee Stefaniak, Robert DesJarlais, Dean Anhalt, Tammy Thielbar, Connie Tesarik and Jeff Chalupny.

GUESTS

Susan Dirkmann, Donald Dirkmann, Gary Novitski, Todd Kresheck

PLEDGE OF ALLEGIANCE

Chairman Stefaniak led the board in the Pledge of Allegiance.

PUBLIC INPUT

Visitors were there to ask if the board has any information regarding the dollar amount of the 2024 tax levy. The revaluation letters and the letter of notice of special meeting of the electors to request to exceed the town levy limit were also discussed. Since a majority of the levy certifications have not yet come in from the school district, LTC or the county, the levy cannot yet be figured. It is hoped that most of these numbers will be available by the November 18, 2024, meeting of the electors and budget hearing.

MOTION TO APPROVE CHECKS FOR PAYMENT TO LAND OWNERS FOR THE SAMZ ROAD PROJECT RIGHTS OF WAY

Supervisor Anhalt moved to approve the payments to land owners for the Samz Road project rights of way. Motion seconded by Supervisor DesJarlais. All votes in favor. Motion carried. These payments are made in full by the Town of Mishicot and reimbursed by the Village of Mishicot for the village's proportionate share.

WORK ON BUDGET FOR 2025

The Town of Mishicot board reviewed the preliminary 2025 budget presented by the clerk.

The 2025 budget for the Samz Road construction is \$308,700, with the town's portion being 56% and the village portion being 44%.

Mr. Chalupny asked that \$5,000 be earmarked for the purchase of a new snow plow truck. This amount acts as a retainer. It may take two years to get a truck.

Mr. Chalupny noted that the following roads would need to be chipsealed in 2025: Barthels Road; Saxonburg Road (Two Creeks to Zander Road); Division Drive (from Steiners Corners Road almost all the way to Rawley).

Added to the 2025 budget:

Retrofitted shop lights - \$4,000.
Cordless impact wrench - \$1,000
Repair tractor bucket repairs - \$1,500

Any remainder funds will be used for road maintenance and construction. The amount of \$50,000 has been apportioned to Samz Road. The remainder will need to be financed, most likely by the BCPL (Board of Commissioners of Public Lands). All other unbudgeted maintenance will be decided in spring after the annual road inspection.

The budget hearing and the special meeting of the electors will be held Monday, November 18, 2024, beginning at 6:00 p.m.

The town board discussed the letter to the taxpayers, the tax levy, and the revaluation assessments with those still in attendance.

ADJOURN

Supervisor Anhalt moved to adjourn the board meeting. Motion seconded by Supervisor DesJarlais. All votes in favor. Motion carried. The board meeting adjourned at 9:02 p.m.

These minutes were taken at the October 28, 2024, board and budget work meeting and recorded here on November 16, 2024.

Connie Tesarik - Clerk